Health & Family Welfare Department

Target	Indicator	Unit	Baseline data 2015-16	Target for 2018-19 (Annual Target)	Target for 2017-18-2019-20 (Three Year Target)	Target for 2017-18-2023-24 (Seven Year Target)	Target for -(2017-18-2030-31)	Name of the schemes throug which targets will be achieved (State/Central/ EAP/ CSS)	Data source & data collection mode	Action Plan/Strategy for achieving the targets** (to be suffixed with the format in detail)	Action Plan/Strategy for achieving the targets** (to be suffixed with the format in detail)
1	2	3	4	5	6	7	8	9	10	11	12
2.2 By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons	a) Percentage of pregnant women who are anaemic (<11.0g/dl)	%									
3.1 By 2030, reduce the global maternal mortality ratio to less than 70per 100,000 live births	a) Percentage of Institutional Deliveries.	%									
	b) Functional FRU availability	No.									
	c) No. of funcitonal Blood Banks	No.									
	d) Percentage of women receiving post Natal care from a skilled health professional within two days of birth	%									
	e) Percentage of pregnant women vaccinated	%									
	f) Percentage of pregnant women who consumed iron folic acid for 100 days or more	%									
	g) Percentage of women receiving Full ANC check Up.	%									
	h) Percentagewomen screened with High Risk Pregnancy.	%									
	i) No of 108 Ambulances available for - 24x7 hrs.	No.									
3.2 By 2030, end preventable deaths of newborns and children under 5 years of age, with all countries	a) Under-five mortality rate (per 1,000 live births)	No.									
	b) Percentage chidlren (aged 0-12 months) covered with Full Immunisation.	%									
	c) Percentage chidlren (aged 0-60 months) covered with complete Immunisation.	%									
	d) Functional NRC and bed occupancy rates.	No.									

aiming to reduce neonatal mortality to at least as low as 12 per 1,000 live births and under-5 mortality to at least as low as 25 per 1,000 live births	e) Screening of all children upto 5 years (%)	%									
	h) Number of functional SNCU/ NBCC/ NICU	No.									
	i) Percentage of vacant Health Centres	%									
	j) Infant mortality rate (per 1,000 live births) (Total)	No.									
	k) Percentage of Low Birth Weight (LBW in institutions)	%									
	l) Neo Natal mortality rate	No.									
3.3 By 2030, end the epidemics of AIDS, tuberculosis, malaria and neglected tropical diseases and combat hepatitis, water-borne diseases and other communicable diseases	a)No. of functional Integrated Counselling and Testing Centers (ICTC)	No.									
	b) Prevalence of tuberculosis (TB) per 100,000 population	No.									
	c) Directly Observed Treatment Short Course (DOTS) (No. of cases reported)	No.									
	d) Rate of fever cases/1000 population	No.									
	e) Malaria incidence per 1000 population	No.									
	f) Cases of dengue per 1000 population	No.									
	g)Viral Hepatitis (A, B, E total) incidence per 100,000 population	No.									
	h) Integrated Disease Surveillance Programme functionality (reporting %)	%									
	i)Number of Chikunguniya cases	No.									
	j) Incidence of diarrhoea (per 1,000 population)	No.									
	k)Number of new cases of Lymphatic Filariasis(LF)	No.									
	l) Registered prevalence rate (per 10,000 of pop) for leprosy	No.									
	m) Number of new HIV infections reported	No.									
	n)Out - of - Pocket expenditure on health	Rs.									
3.4 By 2030, reduce by one third premature mortality from non-communicable diseases through prevention and treatment and promote mental health and well-being	a) Anti Cancer Treatments provided to No. of patients	No.									
	b) Hospice Care provided to No. of patients	No.									
	c) No. of persons Screened for NCD	No.									
	d) Percentage of People (aged 15–69 years) with raised total cholesterol	%									
	e) Percentage of People (aged 15–69 years) with raised blood pressure (%)	%									
	f) Percentage of People (aged 15-69 years) with raised diabetics (%)	%									
	g) Percentage of people with thyroid diesease	%									
	h) Percentage of Functional Health and wellness centre with all specialties and equipments.	%									
	a) Hard Drug Users	No.									

3.5 Strengthen the prevention and treatment of substance abuse,including narcotic drug abuse and harmful use of alcohol	b) No.of patients are admitted in de-additction centre	No.									
3.6 By 2020, halve the number of global deaths and injuries from roadtraffic accidents	a) No. of functional Trauma Centre.	No.									
	b) No. of ambulance per lakh population	No.									
3.7 By 2030, ensure universal access to sexual and reproductive health-care services, including for family planning, information and education, and the integration of reproductive health into national strategies and programmes	a) Contraceptive prevalence rate (modern methods)	%									
	b) Total fertility rate (TFR)	%									
3.8 Achieve universal health coverage, including financial risk protection,access to quality essential health-care services and access to safe, effective, quality and affordable essential medicines and vaccines for all	a) Percentage of People covered under Mukya Mantri Swastya Bhima Yojana	%									
	b) Percentage of People Covered under Pradhan Mantri Swathya Suraksh Yojana ? Ayushman Bhava	%									
	c) Total physicians, nurses and midwives per 10000 population	No									
	d) No of Jan Aushadi Stores	No									
	e) Government Health expenditure as % of GSDP	%									
	f) No of doctors per lakh population	No									
	g) Total number of registered practicioners	No									
	h) No of Paramedicals per lakh Population	No									
3.9 By 2030, substantially reduce the number of deaths and illnesses fromhazardous chemicals and air, water and soil pollution and contamination	a) Mortality rate attributed to unintentional poisoning	%									
	b) Proportion of men and women reporting asthma	%									
3.a Strengthen the implementation of the World Health Organization Framework Convention on Tobacco Control in all countries as	a) Prevalence of current tobacco uses among men and women aged 15 -49 years	%									
3.c Substantially increase health financing and the recruitment, development, training and retention	b) Percentage of public investment in health as a proportion to GDP	%									

5.6 Ensure universal access to sexual and reproductive health and reproductive rights as agreed in accordance with the Programme of Action of the International Conference on Population and Development and the Beijing Platform for Action and the outcome documents of their review conferences	a) Unmet need for family planning for currently married women aged 15-49 years	%									
	b) Proportion of population have knowledge on HIV / AIDS	%									
16.9 By 2030, provide legal identity for all, including birth registration	a) Percentage of births registered within 21 days (%)	%									